Project Status   Date: May 20, 2010
Project Name: COSC's Adult Financial System
Department: Maricopa County Judicial Branch – CTS

Status Overview:

➢ COSC has brought a resource issue to CTS regarding their ability to meet the
SME needs for the (Team 2) reports construction sprints. At this point the COSC
does not feel they can match the resource level for reports needed to meet the
project plan time frames. COSC is currently determining what they can commit
to, at which point CTS can determine how that commitment affects the overall
project plan.

➢ System Design documentation and Architectural documentation are expected to
be 98% complete by the end of May. A few sections will be pending business
rules stemming from extensive business discussions, mainly regarding detailed
general payment allocation rules, JSL allocation rules, and some advanced
obligation/adjustment screen business rules.

➢ Construction of the base architecture and foundational modules continues with
good progress as noted in the Dashboard Spreadsheet.

➢ Another contractor was released (on May 7th) due to poor performance. No
replacement will be hired.

➢ A new business stakeholder Project Manager (Diana Garbarino) has been
brought onto the project to help with coordinating efforts and is replacing Chris
Stimson on the project. CTS has put in extra effort and time to help bring Diana
up to speed on the project.

➢ CTS completed the internal review of the Juvenile BPR and submitted it to
Ricardo Barcelo. It is also posted in the CFR project portal for business SME
review.

➢ CTS's SharePoint project portal has been polished and reorganized. Access for
business customers has been granted and the site has been demonstrated.

Project Journal:
*(**Reverse chronological sequence,** does not include daily SCRUM meeting, and daily documentation meetings)*

5-20
  ➢ David Stevens and Steven Scales spoke personally with Rich McHattie to discuss concerns about reporting SME resources.

5-17
  ➢ Bi-Weekly project checkup meeting.

5-17
  ➢ Met internally to discuss sprint 6 QA plan with Lorilea.

5-13
  ➢ Bi-Weekly project checkup meeting.

5-12
  ➢ Team 1 – Sprint 5 Retrospective meeting

5-12
  ➢ CFR User Review Meeting.

5-12
  ➢ Team1 – Sprint 5 Closing / Planning meeting

5-11
  ➢ Team1 – Sprint 6 Technical meeting

5-11
  ➢ CFR User Review Meeting.

5-11
  ➢ Team 2 – Sprint 5 Backlog Grooming Meeting. – *It was noted at this meeting that COSC has resource issues in terms of the reporting sprints.*

5-10
  ➢ Met with Ricardo Barcelo to discuss the role he and Gloria Serino play on this project.

5-10
  ➢ Weekly project coordination and status meeting.

5-7
  ➢ Long meeting discussing the amount of DB work needed and the management of resources to meet those needs.

5-6
- ➢ Bi-Weekly project checkup meeting.

5-6
- ➢ 3 hours meeting with new 30 day resource that will be helping out with Quality Assurance tasks.

5-6
- ➢ Internal meeting with DBA's to discuss the generation of Mock data and the approach to be taken.

5-6
- ➢ Met with COC and ITG to discuss the need for status meetings outside of the sprint meetings. No new meetings were identified as needed.

5-5
- ➢ Internal discussion on next steps to getting the allocation business rules documented.

5-4
- ➢ Bi-Weekly project checkup meeting.

5-4
- ➢ Team 1 – Sprint 6 backlog grooming meeting

5-3
- ➢ Meetings discussing the template for reports specifications.

5-3
- ➢ Weekly project coordination and status meeting.

5-3
- ➢ Monthly Project Sponsor meeting with major executives. No major issues identified. Decision on general allocation has been made.

4-30
- ➢ Meeting with PMO to present resource issues and potential resolutions.

4-30
- ➢ Planning meeting to discuss Quality Assurance / Testing resource issues.

4-29
- ➢ Bi-Weekly project checkup meeting.

4-29

➢ CFR Reports Specification Meeting. Review docs for a few reports.

4-28
➢ Team 2 – Sprint 3 retrospective meeting

4-28
➢ Second sprint Closing/Planning meeting held for the Second / Third construction sprint for Team 2 (reports).

4-28
➢ Third Sprint Technical Design meeting with programming team for Team 2 (reports).

4-27
➢ Process and Project overview meeting for new project stakeholders.

4-26
➢ Budget discussion for remaining contractor funds.

4-26
➢ Weekly project coordination and status meeting.

4-22
➢ Bi-Weekly project checkup meeting.

4-22
➢ Code List Report Specification Meeting

4-21
➢ Team 1 – Sprint 4 Retrospective meeting

4-21
➢ Team1 – Sprint 4 Closing / Sprint 5 Planning meeting

4-21
➢ Team1 – Sprint 5 Technical meeting

4-20
➢ Bi-Weekly project checkup meeting.

4-19
➢ Weekly project coordination and status meeting.

4-16
➢ Meeting to review priority of Stories with internal staff.

4-15
- Bi-Weekly project checkup meeting.

4-14
- Meeting to reorganize story to sprint mapping for the sake of clarity based on some changes that were made in previous sprints to the order in which we tackled each story. Mainly due to technical dependencies and business priorities.

4-13
- Bi-Weekly project checkup meeting.

4-13
- Team 1 (Applications) Sprint 5 backlog meeting to reconfirm the stories to tackle in sprint 5.

4-12
- First formal reports specification meeting held for AOC Statistics, Payee History, and Payer Receipt History

4-12
- Weekly project coordination and status meeting.

4-9
- Final review meeting to establish TFS processes within the department for all projects.

4-8
- Bi-Weekly project checkup meeting.

4-8
- Second Sprint Technical Design meeting with programming team for Team 2 (reports).

4-7
- Sprint planning meeting held for Second construction sprint for Team 2 (Reports).

4-7
- First sprint retrospective meeting held for the first construction sprint for team 2 (reports).

4-7
- First sprint closing meeting held for first construction sprint for Team 2 (reports).

4-6
- Bi-Weekly project checkup meeting.

4-5
  ➢ Weekly project coordination and status meeting.

4-5
  ➢ Monthly RFR Project Sponsor Meeting.

4-1
  ➢ Fourth Sprint Technical Design meeting with programming team.

3-31
  ➢ Fourth Sprint planning meeting held for third construction sprint.

3-31
  ➢ Third sprint retrospective meeting held for second construction sprint.

3-31
  ➢ Third sprint closing meeting held for second construction sprint.

3-29
  ➢ Weekly project coordination and status meeting.

3-26
  ➢ More interviews held for full time candidates for programmer position.

3-25
  ➢ Meeting to review document produced from a team 2 story. Document reflects what is out of the box for SSRS and what needed features will need to be coded.

3-24
  ➢ Interviews held for full time candidates for programmer position.

3-22
  ➢ Weekly project coordination and status meeting.

3-18
  ➢ Team 2's first sprint technical design meeting held.

3-17
  ➢ Meeting to go over the process flow to be established in TFS work item tracking. Revisions noted. Future review meetings set.

3-17
  ➢ Team 2 begins their first sprint for the reports portion of the application. Planning meeting occurs identifying the stories and tasks for the first sprint.

3-16

- ➤ Meeting with Customer to clarify the role of the SME's in this process and what is expected of them. SME's will be used for documentation Review, Attend the Backlog, Planning and Closing meetings, and be available to answer questions as needed. They will additionally attend User Review Meetings where they provide feedback on the screens delivered per sprint. Juvenile stakeholders will now also be attending these meetings.

3-15
- ➤ Meeting to review some User Interface revisions and confirm them.